



**Fiscal Note**  
**H.B. 381 1st Sub. (Buff)**  
 2018 General Session  
 Agricultural Water Optimization  
 by Hawkes, T. (Hawkes, Timothy.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(75,000)	\$(75,000)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation creates a new expendable special revenue fund, Agricultural Water Optimization Fund, and appropriates to it the following one-time amounts in FY 2019: \$75,000 from the General Fund, \$500,000 from the Agricultural Resource Development Fund, \$500,000 from the Water Resources Conservation and Development Fund, and \$100,000 from Nonlapsing Balances-Utah State University Cooperative Extension.

Revenues	FY 2018	FY 2019	FY 2020
New Account Created By Legislation	\$0	\$1,175,000	\$0
Total Revenues	\$0	\$1,175,000	\$0

Enactment of this legislation could cost the Division of Water Resources up to \$1,275,000 one-time from the Agricultural Water Optimization Fund in FY 2019 for per diem and travel expenses for task force members, staff support, and requests for proposals and grants as directed by the Agricultural Water Optimization Task Force. The bill creates the Agricultural Water Optimization Fund, an expendable special revenue fund, and appropriates to it the following one-time amounts in FY 2019: \$75,000 from the General Fund, \$500,000 from the Agricultural Resource Development Fund, \$500,000 from the Water Resources Conservation and Development Fund, and \$100,000 from Nonlapsing Balances-Utah State University Cooperative Extension.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund, One-Time	\$0	\$75,000	\$0
Agri Resource Development	\$0	\$500,000	\$0
Water Resources C and D	\$0	\$500,000	\$0
Closing Nonlapsing Balance	\$0	\$100,000	\$0
New Account Created By Legislation	\$0	\$1,275,000	\$0
Total Expenditures	\$0	\$2,450,000	\$0

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(1,275,000)</b>	<b>\$0</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

Required of the DNR - Water Resources and due by February 20, 2018

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.